





CAMPECHE



Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2018

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	15,039,011.00	769,500.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	769,511.00
<b>Participaciones y Aportaciones</b>	<b>3,794,139,919.00</b>	<b>321,529,062.00</b>	<b>340,783,409.00</b>	<b>322,745,724.00</b>	<b>360,067,898.00</b>	<b>355,880,815.00</b>	<b>277,310,861.00</b>	<b>327,693,568.00</b>	<b>329,565,943.00</b>	<b>238,066,133.00</b>	<b>297,674,251.00</b>	<b>306,161,272.00</b>	<b>316,660,983.00</b>
Participaciones	2,036,751,556.00	183,409,720.00	200,565,207.00	175,612,571.00	189,220,950.00	214,384,172.00	128,040,862.00	164,690,313.00	193,384,987.00	87,991,457.00	152,518,618.00	169,481,904.00	177,450,795.00
Aportaciones	1,374,405,083.00	116,692,496.00	114,424,258.00	114,224,464.00	114,207,250.00	114,759,391.00	114,819,043.00	114,177,002.00	114,254,110.00	114,183,390.00	114,131,180.00	114,210,011.00	114,322,488.00
Convenios	382,983,280.00	21,426,846.00	25,793,944.00	32,908,689.00	56,639,698.00	26,737,252.00	34,450,956.00	48,826,253.00	21,926,846.00	35,891,286.00	31,024,453.00	22,469,357.00	24,887,700.00
<b>Deuda Pública</b>	<b>347,895,722.00</b>	<b>63,410,903.00</b>	<b>38,314,636.00</b>	<b>33,554,628.00</b>	<b>23,761,608.00</b>	<b>23,370,921.00</b>	<b>23,781,097.00</b>	<b>23,391,181.00</b>	<b>23,801,063.00</b>	<b>23,811,228.00</b>	<b>23,422,504.00</b>	<b>23,831,929.00</b>	<b>23,444,024.00</b>
Amortización de la Deuda Pública	27,011,743.00	1,823,936.00	2,156,243.00	2,182,002.00	2,208,071.00	2,234,454.00	2,261,153.00	2,288,175.00	2,315,521.00	2,343,196.00	2,371,205.00	2,399,550.00	2,428,237.00
Intereses de la Deuda Pública	251,160,576.00	17,565,886.00	21,461,341.00	20,367,356.00	21,553,537.00	21,136,467.00	21,519,944.00	21,103,006.00	21,485,542.00	21,468,032.00	21,051,299.00	21,432,379.00	21,015,787.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	69,723,403.00	44,021,081.00	14,697,052.00	11,005,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DE LA INFORMACIÓN

Nombre, Cargo y Firma  
L.A.E. MARTHA ELENA NOVELO MONTERO  
DIRECTORA DE PRESUPUESTO

VO. BO.

Nombre, Cargo y Firma  
ING. CARMEN RAFAEL VALLE CAMBRANIZ  
SUBSECRETARIO DE PROGRAMACIÓN Y PRESUPUESTO

VO. BO.

Nombre, Cargo y Firma  
C.P. GUADALUPE ESTHER CARDENAS GUERRERO  
SUBSECRETARIA DE EGRESOS

AUTORIZÓ

Nombre, Cargo y Firma  
C.P. AMÉRICA DEL CARMEN AZAR PÉREZ  
SECRETARIA DE FINANZAS