





TÍTULO V: De la Transparencia y Difusión de la Información  
Financiera

12. Norma para establecer la estructura del Calendario de Egresos base mensual

Pago de Estímulos a Servidores Públicos	271,516,795.00	23,033,920.00	23,383,366.00	22,540,708.00	21,683,173.00	21,126,669.00	23,313,269.00	44,480,559.00	47,187.00	24,219,452.00	22,655,018.00	24,209,100.00	20,824,374.00
<b>Materiales y Suministros</b>	<b>374,070,656.00</b>	<b>52,617,405.00</b>	<b>56,104,532.00</b>	<b>26,866,616.00</b>	<b>26,856,314.00</b>	<b>26,680,649.00</b>	<b>26,772,000.00</b>	<b>29,233,693.00</b>	<b>24,986,801.00</b>	<b>26,504,800.00</b>	<b>27,090,276.00</b>	<b>26,797,130.00</b>	<b>23,560,440.00</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	109,836,148.00	32,598,719.00	32,985,611.00	4,028,300.00	5,305,522.00	3,835,087.00	3,849,477.00	8,332,742.00	3,730,307.00	3,898,510.00	4,485,300.00	3,570,524.00	3,216,049.00
Alimentos y Utensilios	68,677,507.00	4,805,215.00	5,770,987.00	6,291,662.00	5,550,554.00	5,440,976.00	6,472,322.00	5,079,542.00	5,195,537.00	6,431,514.00	5,486,899.00	7,094,478.00	5,057,821.00
Materias Primas y Materiales de Producción y Comercialización	12,500.00	1,000.00	1,000.00	0.00	2,000.00	500.00	2,000.00	500.00	500.00	1,500.00	1,500.00	1,500.00	500.00
Materiales y Artículos de Construcción y de Reparación	7,098,924.00	346,938.00	478,198.00	941,050.00	427,597.00	531,388.00	1,025,383.00	419,701.00	400,272.00	899,302.00	398,649.00	920,194.00	310,252.00
Productos Químicos, Farmacéuticos y de Laboratorio	52,207,818.00	3,811,080.00	5,507,773.00	4,118,455.00	4,000,101.00	5,656,150.00	3,909,798.00	3,855,968.00	4,404,779.00	3,852,770.00	5,374,002.00	3,879,968.00	3,836,974.00
Combustibles, Lubricantes y Aditivos	121,066,422.00	9,808,688.00	9,948,927.00	9,964,902.00	10,022,641.00	10,069,072.00	10,127,104.00	10,121,651.00	10,135,303.00	10,195,485.00	10,231,092.00	10,240,938.00	10,200,619.00



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Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	3,770,632.00	378,498.00	363,705.00	530,296.00	598,156.00	187,229.00	429,064.00	436,323.00	167,748.00	269,471.00	146,739.00	134,673.00	128,730.00
Materiales y Suministros para Seguridad	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Herramientas, Refacciones y Accesorios Menores	11,397,105.00	866,967.00	1,048,031.00	991,651.00	949,443.00	959,947.00	956,552.00	986,966.00	952,055.00	955,948.00	965,795.00	954,555.00	809,195.00
<b>Servicios Generales</b>	<b>695,260,851.00</b>	<b>46,061,900.00</b>	<b>49,486,288.00</b>	<b>74,295,366.00</b>	<b>44,978,102.00</b>	<b>54,607,153.00</b>	<b>48,965,353.00</b>	<b>56,350,883.00</b>	<b>66,015,320.00</b>	<b>71,236,814.00</b>	<b>75,964,299.00</b>	<b>63,445,332.00</b>	<b>43,854,041.00</b>
Servicios Básicos	93,728,487.00	8,355,542.00	7,314,809.00	7,499,578.00	7,538,166.00	7,446,026.00	7,532,073.00	8,022,627.00	9,208,294.00	7,894,486.00	7,320,431.00	8,002,687.00	7,593,768.00
Servicios de Arrendamiento	46,340,238.00	3,826,227.00	3,853,615.00	4,080,627.00	3,842,146.00	3,838,582.00	3,851,661.00	4,070,929.00	3,835,580.00	3,839,189.00	3,826,142.00	3,808,392.00	3,667,148.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	82,245,257.00	5,371,872.00	7,040,114.00	7,952,548.00	6,141,621.00	6,554,217.00	8,954,707.00	5,680,803.00	8,109,100.00	5,732,736.00	8,495,146.00	6,968,305.00	5,244,088.00
Servicios Financieros, Bancarios y Comerciales	26,062,730.00	6,194,284.00	3,518,112.00	1,015,788.00	728,441.00	728,375.00	2,331,710.00	7,408,636.00	880,067.00	832,765.00	832,044.00	827,544.00	764,964.00
Servicios de Instalación, Reparación,	63,563,512.00	3,352,523.00	4,321,098.00	11,523,741.00	7,249,184.00	4,312,030.00	4,692,852.00	4,182,957.00	7,518,882.00	4,862,628.00	4,011,296.00	4,275,641.00	3,260,680.00



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Mantenimiento y Conservación													
Servicios de Comunicación Social y Publicidad	166,568,881.00	6,642,379.00	6,555,781.00	22,378,472.00	3,595,878.00	10,996,457.00	5,469,900.00	6,110,633.00	19,331,686.00	23,250,020.00	30,161,471.00	21,180,107.00	10,896,097.00
Servicios de Traslado y Viáticos	47,476,782.00	4,034,597.00	4,386,860.00	4,315,737.00	2,771,706.00	3,991,346.00	4,217,261.00	4,150,982.00	3,759,389.00	5,298,693.00	3,807,854.00	3,642,332.00	3,100,025.00
Servicios Oficiales	103,190,933.00	4,788,010.00	7,210,542.00	10,592,592.00	6,470,013.00	8,407,686.00	5,844,222.00	12,224,975.00	7,767,472.00	12,815,215.00	11,898,117.00	9,097,228.00	6,074,861.00
Otros Servicios Generales	66,084,031.00	3,496,466.00	5,285,357.00	4,936,283.00	6,640,947.00	8,332,434.00	6,070,967.00	4,498,341.00	5,604,850.00	6,711,082.00	5,611,798.00	5,643,096.00	3,252,410.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>5,919,330,257.00</b>	<b>537,547,115.00</b>	<b>444,662,839.00</b>	<b>482,848,157.00</b>	<b>457,663,852.00</b>	<b>503,554,403.00</b>	<b>521,474,945.00</b>	<b>494,073,719.00</b>	<b>421,686,482.00</b>	<b>486,882,916.00</b>	<b>491,950,434.00</b>	<b>514,433,418.00</b>	<b>562,551,977.00</b>
Transferencias Internas y Asignaciones al Sector Público	2,080,493,192.00	216,343,725.00	151,831,801.00	186,075,756.00	117,035,910.00	155,953,667.00	212,433,759.00	146,809,970.00	144,393,488.00	177,079,380.00	159,453,284.00	224,792,679.00	188,289,773.00
Transferencias al Resto del Sector Público	3,351,949,486.00	295,813,286.00	261,781,293.00	265,793,380.00	265,220,912.00	291,142,216.00	269,359,589.00	281,165,904.00	245,190,494.00	276,389,208.00	290,169,404.00	262,757,541.00	347,166,259.00
Ayudas Sociales	285,175,583.00	14,900,772.00	19,860,413.00	19,029,689.00	21,434,715.00	42,609,188.00	25,952,259.00	17,421,495.00	21,503,167.00	23,184,995.00	34,378,413.00	22,243,865.00	22,656,612.00
Pensiones y Jubilaciones	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Transferencias a Fideicomisos,	196,212,000.00	10,030,999.00	10,730,999.00	11,490,999.00	53,513,982.00	13,390,999.00	13,271,005.00	48,218,017.00	10,141,000.00	9,771,000.00	7,491,000.00	4,181,000.00	3,981,000.00



